

Progress Update – EIT Review of Child Placements

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 22/06/11 (Please state current position on recommendation or alternative action taken)	Savings/Costs to Date (please state whether actual or estimated) 22/06/11	Assessment of progress (Categories 1-4) 22/06/11
1	The Committee acknowledge the work that the Corporate Director for Children, Education and Social Care is doing with the Regional, Improvement and Efficiency Partnership and the work with the Director colleagues in the sub-region and the Committee would recommend that this continues.	Corporate Director, CESC	Paula Hunt	Ongoing	<p>Actions:</p> <ul style="list-style-type: none"> To continue attendance of regional ADCS meetings and contribute to discussions regarding regional placements initiatives To evaluate opportunities for Stockton-on-Tees Borough Council to pursue further <p>Regional ADCS Group will be considering a report on high cost placements at meeting on 20 May 2011 to decide further actions.</p> <p>Discussions in relation to fostering continuing between Tees valley local authorities.</p>	None	2 On Track (As agreed at CYP Select Committee on 29.03.11).
3	The Committee recommend that the Council develop a kinship care policy which will identify the levels of advice, information and support that would be available in differing circumstances. Any developments within the policy would be subject to available finances.	Head of Children and Young People's Strategy	Paula Hunt	Oct 2010	Further draft policy presented to CTMT in January 2011. Final amendments to be brought back to CTMT in May 2011 for consideration/ approval taking account of recently published foster care regulations. Final approval now scheduled for June 2011.	None	3 Work ongoing. Delay due to competing work pressures.

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4	The Committee recommend to increase availability of sub-regional provision for 'hard to place' children/ young people with complex needs and that officers be given the flexibility to develop the appropriate provision on a Borough-wide basis should this be necessary. The Committee support and encourage the continuing work of the Tees Valley Directors' Group in this regard.	Head of Children and Young People's Strategy	Paula Hunt	July 2010	Reappraisal of approach has taken place due to a range of providers entering Tees Valley eg Priory, Roseberry, Young Foundations. Discussions currently taking place between Tees commissioners and organisations to determine what will be provided and at what cost. This will influence any further commissioning of residential provision. In addition, proposals are being developed around delivery of services through special school federation.	None	3 Work ongoing. Delay due to competing work pressures.
Predicted savings of Review				Potentially up to £691k	Actual Savings of Review to Date (including all recommendations)	None	
Human Resources Implications				No further comment			

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1	That, taking into account any emerging Government guidance and the impact of the comprehensive spending review, and recognising that targeted youth services have proven to be more effective and have provided better value for money and more positive outcomes for young people than universal youth services, delivery of targeted youth services be prioritised over universal services to ensure that this success is further enhanced.	T. Frank	D. New	September, 2011.	<p>A proposed Integrated Youth Support Service structure was agreed by the Early Intervention Grant (EIG) Board on 14.03.11</p> <p>The proposed structure has been developed taking account of the outcome of the CYP Select Committee Youth Review, in particular the recommendations regarding the prioritisation of targeted youth services, the reconfiguration of universal youth services around a smaller number of high quality settings, and the review of contractual arrangements for youth services staff.</p> <p>The proposals for restructuring were presented to staff and Unions on 18th March 2011 and the 90 day formal consultation period ends on 7th June 2011. Implementation of new arrangements will commence after this date including the ring fenced recruitment process.</p>		2 – On track

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2	That, recognising that there are currently a large number of universal youth club settings with several of these being poorly attended:						
	a. the provision of universal youth services be reconfigured around a smaller number of high quality settings; those settings to be identified through the application of the matrix at Appendix 11 to assess sustainability based upon factors which include attendance, footfall, footfall costs, potential reach and deprivation;	T. Frank	D. New	June, 2011	<p>Cabinet confirmed on 17th February 2011, the reconfiguration of settings delivering local authority youth work across the borough.</p> <p>The proposed Integrated Youth Support Service structure and staffing requirements have been developed to take account of this reconfiguration around a smaller number of settings.</p> <p>Consultation with settings (management committees) has taken place via the Management Committees Chairs' meeting held on 15.03.11. Following this a series of meetings with individual settings is taking place and due to conclude by the end of May 2011.</p> <p>All settings where youth work delivery is to cease will receive written notification by the end of May 2011.</p> <p>Consultation with young people around changes to settings and alternative options is ongoing and being delivered through the current settings. Awareness raising via schools and other community venues is planned during the May/June period.</p>		2 – On track

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	b. final decisions on service reconfiguration be made by Cabinet taking the matrix into account but also other relevant factors including available finance, geographical spread and wider youth provision;				Cabinet confirmed on 17 th February 2011, the reconfiguration of settings delivering local authority youth work across the borough.		1 – Fully Achieved
	C. prior to implementation, Children and Young People Select Committee be consulted on the service reconfiguration at its meeting on 9 March 2011 (or earlier if appropriate), together with an action plan as part of the monitoring of the review.				Consultation was held at the CYP Select meeting on 9 th March 2011 and the action plan agreed		1 – Fully Achieved

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3	That premises/ lettings arrangements for youth activities be reviewed by the Asset EIT review to ensure they provide value for money.	G. Cummings	G. Cummings	To be confirmed.	<p>Meeting held on 6th April to discuss premises/ lettings arrangements for youth activities.</p> <p>G Cummings to meet with the Chairs of the Management Committees on 17th May to discuss Asset review and potential implications.</p>		2 – On track
4	That contractual arrangements for youth services staff are reviewed in order to ensure consistency across the service, to implement single status and to move to more substantive contracts (i.e. increased hours) for youth service staff.	S. Watson	D. New	In line with structural review.	<p>Contractual arrangements for youth services staff have been reviewed as part of the proposed Integrated Youth Support Service structure. Job roles along with Job Descriptions have been revised and subject to SBC Job Evaluation process moving proposed posts on to single status terms and conditions. Furthermore the proposed structure seeks to rationalise the current sessional worker arrangements reducing the number of individual staff members and increasing the number of sessional hours worked by those staff.</p> <p>The proposals for restructuring were presented to staff and Unions on 18th March 2011 and the 90 day formal consultation period ends on 7th June 2011. Implementation of new arrangements will commence after this date including the ring fenced recruitment process.</p>		2 – On track

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5	That officers pursue opportunities, where appropriate and subject to funding, for increased collaboration with the voluntary and community sector and private sector in providing universal services, including consideration of commissioning opportunities.	T. Frank	D. New	October, 2011.	<p>Ongoing discussions are taking place with Catalyst in order to further develop collaboration with the voluntary and community sector.</p> <p>It is anticipated that a Youth Providers network will be established with an initial meeting in June. This will confirm the Terms of Reference and membership. This group will replace the existing YCAP Management Group and the Vulnerable Young People's group and enable further collaboration across the statutory, voluntary, community and private sector</p>		2 – Track
6	That serious consideration is given to pursuing a more flexible use of the capital funding for <i>myplace</i> to support youth service delivery across the Borough, if this is allowable under the terms of the agreement and further advice from Big Lottery and DfE and that, in the absence of this, the Select Committee	L. Danby	D. New	To be confirmed.	There is ongoing discussion with Big Lottery and Department for Education with regard to the future of myplace and its funding. The intention is that the delivery of myplace was to become part of the delivery of the academy and that the academy would be responsible for it. Services could then be provided by the local authority back into the centre as appropriate. There has not been the offer of a more flexible approach to the use of the capital finance from the DfE or Big Lottery and there is further consideration as to whether the finance will be available.		2 – On track

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	recommends that the <i>myplace</i> development should not be progressed as it is presently planned.						
7	That the future involvement of young people on the Children and Young People Select Committee be formalised through the introduction of appropriate engagement mechanisms to be introduced for the 2011/12 municipal year.	T. Frank	D. New	October, 2011.	Elections for the CTB Young People's shadow board take place late May / early June and they will elect 2 youth MPs from the group. Once this has been established discussions will take place with the shadow board re involvement on the Children and Young People's Select Committee		2 – On track
8	That, subject to safeguarding issues, officers explore the further use of social media to engage with young people.	T. Frank	D. New	October, 2011.	Established links with S Barker-Schneider (Web Development Officer) provide route for youth information to be disseminated via existing SBC communication routes. Meeting to be held with R McPartland (SBC senior web development officer) on 4 th May to further explore the use of web based technology and the potential for a newsletter linked to social media.		2 – On track

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Predicted savings of Review				TBC	Actual Savings of Review to Date (including all recommendations)	The service is on target to make the £1.045m savings in 2012/13 based on the proposed restructure. Due to extensive consultation which continues to June only part year savings will be made in 2011/12. This is consistent with the MTFP and budget report that went to Cabinet in February where corporate funding has been set aside to manage the transition in 2011/12".	
Human Resources Implications				No further comment			

Progress Update – EIT Task & Finish Review of Integrated Youth Support Service

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1	That Cabinet delegate authority to the Corporate Director for Children, Education and Social Care to re-structure the Integrated Youth	Terry Frank	David New	01.09.11	A proposed Integrated Youth Support Service structure was agreed by the Early Intervention Grant (EIG) Board on 14.03.11 The proposals for restructuring were presented to staff and Unions on 18 th March 2011 and the 90 day formal consultation period ends on 7 th June 2011. Implementation of new arrangements will	Nil	2 – On Track

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	Support Service as part of the wider EIT review of Early Intervention Grant services with an agreed level of annual savings to be determined.				commence after this date including the ring fenced recruitment process.		
2	That given the alignment and shared priorities with the Universal Youth Service, the restructure of these services take account of the outcome of the CYP Select Committee Youth Review including the estimated annual savings of £210,000 from that review.	Terry Frank / Peter Seller	David New	01.09.11	The proposed structure noted above, has been developed taking account of the outcome of the CYP Select Committee Youth Review, in particular the recommendations regarding the prioritisation of targeted youth services, the reconfiguration of universal youth services around a smaller number of high quality settings, and the review of contractual arrangements for youth services staff.	Nil	2 – On Track
3	That officers pursue opportunities, where appropriate and subject to funding, for further collaboration with the voluntary and	Terry Frank	David New	01.07.11	Resource has been secured within the service review in order to sustain the level of funding available for the commissioning of the Youth Crime Action Plan (YCAP) Street Based service. Ongoing discussions are taking place with Catalyst in order to further develop	Nil	2 – On Track

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	community sector and private sector in providing services, including consideration of commissioning opportunities.				<p>collaboration with the voluntary and community sector.</p> <p>It is anticipated that a Youth Providers network will be established with an initial meeting in June. This will confirm the Terms of Reference and membership. This group will replace the existing YCAP Management Group and the Vulnerable Young People's group and enable further collaboration across the statutory, voluntary, community and private sector</p>		
4	That transitional arrangements are made for Careers Advice and Guidance to ensure that the Local Authority's statutory responsibility is delivered until that responsibility passes to schools from 2012.	Terry Frank	David New	31.03.12	<p>Transitional arrangements have been planned within the proposed Integrated Youth Support Service structure currently subject to formal consultation with staff and unions.</p> <p>The Director for Children, Education and Social Care has written to all secondary schools and colleges with details of the proposed structure</p>	Nil	2 – On Track
<p>Predicted savings of Review</p> <p>The service is on target to make the £1.045m savings in 2012/13 based on the proposed restructure. Due to extensive consultation which continues to June only part year savings</p>				£1,045m	Actual Savings of Review to Date (including all recommendations)	Nil	

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	will be made in 2011/12. This is consistent with the MTFP and budget report that went to Cabinet in February where corporate funding has been set aside to manage the transition in 2011/12".						
Human Resources Implications				There will be a reduction in the number of posts as a result of the review. However consultation regarding staffing levels are ongoing. A number of people have expressed an interest in voluntary redundancy and as a result we anticipate that compulsory redundancies will be kept to a minimum.			

Progress Update – Bullying

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Evidence of Progress 09/03/11	Assessment of progress (Categories 1-4) 09/03/11	Q4 Evidence of Progress Presented on 22/06/11	Assessment of progress (Categories 1-4) 22/06/11
4	The system demonstrated as part of the review be introduced in consultation with schools and trade unions	Nigel Chilton	Jun-11	Pilot schools have been meeting with antibullying lead to review progress. The Steering Group has been strengthened by addition of primary and secondary head teacher representatives. Steering Group meeting in late February to formally evaluate progress of pilot and agree next steps.	2 – On Track	This action followed rejection of a very expensive commercial reporting and recording system and consideration of development of our own. We have developed this and a number of schools have been using it as we work together to make it as good as possible. We also have been awaiting anticipated changes to a national requirement that all schools report all bullying to the LA – it is now highly unlikely	Substantially achieved (1) but no longer appropriate to fully complete in light of changed context (4)

						that this will be required. Any system therefore is likely to be on a school by school basis. The action is therefore effectively redundant and we are encouraging our schools and settings to engage in the Antibullying Charter and Inclusion Quality Mark – which they are increasingly doing – and in signposting them to effective recording systems that meet their needs – including the one we have developed.	
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Progress Update – Scrutiny Review of Obesity

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Evidence of Progress 09/03/11	Assessment of progress (Categories 1-4) 09/03/11	Q 4 Evidence of Progress Presented on 22/06/11	Assessment of progress (Categories 1-4) 22/06/11
11	<p>The Committee expects that CESC should continue to explore opportunities with School Governing Bodies to promote:-</p> <p>§ The Healthy Schools Programme § The Extended School Day including the promotion of Breakfast Clubs § The opportunity of the wider community</p>	<p>Claire Spence</p> <p>Extended Schools</p>	<p>September 2009</p> <p>March 2010</p>	<p>The Local Healthy Schools Programme team will cease to exist after April 2011 due to Government reforms. Schools will monitor themselves using a national Healthy Schools model.</p>		<p>The Local Healthy Schools Programme team will cease to exist after April 2011 due to Government reforms. Schools will monitor themselves using a national Healthy Schools model.</p> <p>Due to the recent policy changes that have impacted the Healthy Schools Programme, the Healthy Weight, Healthy Lives Partnership is working with partners and stakeholders to scope opportunities for meeting the recommendation.</p>	2- on track

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	accessing school grounds out of school time.						
14	SBC to investigate the effectiveness of policy S14 of Alteration no 1 to the adopted Local Plan in controlling fast food outlets outside of the defined retail centres, and ensure policies are contained in the Regeneration Development Plan Document to reduce the proliferation of such outlets outside defined retail centres with specific regards to protecting the health and well being of children, especially near parks and school.	Spatial Planning Manager	Not known	<p>An investigation has been carried out to research the policies relating to health and hot food takeaways by SBC. The study also includes a policy suggestion to restrict hot food takeaways within the vicinity of schools parks and playgrounds, which has been incorporated into the draft Regeneration Development Plan Document (DPD) Preferred Options. Please find report attached for further information</p> <p>However, as a result of the current economic situation, an exercise is currently been carried out to determine if the housing element of the Core Strategy should be reviewed. Consequently, there will be a temporary delay in the production of the Regeneration DPD Preferred Options. SCB Regeneration department will provide you with an updated timetable as soon as possible.</p>	2 – on track	Due to the proposed reform of the planning system by the coalition Government and the radical changes to planning policy that will follow, it will not be possible to carry out the investigation or to draw any sound planning conclusions which could be introduced as new restrictive planning policies.	4 – not achieved due to radical changes to planning policy by coalition Government.

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24	The Committee would urge SBC's Sports Development Team to capitalise on the public interest generated by the 2012 London Olympics and success of the games held during 2008 in Beijing and explore increasing access to sport and activity opportunities. This may include publicising that Tees Active is currently coaching a number of young people who may be competing in the 2012 Olympics to represent Team GB.	SBC Leisure and Sports Development	From September 2009 if approved	The Olympic & Paralympic Games Opportunities Plan to be launched in Jan 2011.	2 –on track	Olympic Plan approved by SBC Cabinet in January. The plan is being driven forwards through a multi-agency working group and the delivery plan/ timetable will be launched during the Olympic handover weekend in July 2011.	1- complete
31	The PCT explore the delivery of a multi-component community based weight management service with special emphasis on psychology of eating behaviour.	Ruth Hill Claire Spence	June 2011	The procurement of a Specialist Weight Management Service is currently on track. The service will cover Stockton-on-Tees, Middlesbrough and Redcar and Cleveland.	2- on track	The procurement of a Specialist Weight Management Service is still on track. The service will cover Stockton-on-Tees, Middlesbrough and Redcar and Cleveland.	2- on track